

District 1 Proposed Budget 2021

	Final 2020	Proposed 2021
Expenses :		
Admin.		
DCM Workshop	\$200.00	\$200.00
DCM NERAASA	\$400.00	\$400.00
DCM HMB Convention	\$250.00	\$250.00
NERASSA - Officers /CCs	\$600.00	\$600.00
Secretary	\$75.00	\$75.00
Treasurer	\$200.00	\$200.00
P.O. Box	\$120.00	\$120.00
Rent	\$300.00	\$300.00
Bank Charges	\$30.00	\$30.00
Online Services		\$220.00
Committee's		
Bridging the GAP	\$125.00	\$125.00
Literature	\$550.00	\$550.00
Corrections (M&W)	\$300.00	\$300.00
Co-op w/Prof (CPC)	\$325.00	\$325.00
Functions	\$400.00	\$400.00
Grapevine	\$100.00	\$100.00
Public Information	\$250.00	\$250.00
Accessibilities	\$75.00	\$75.00
Treatment	\$350.00	\$350.00
LCM	\$150.00	\$150.00
Outreach		
Workshop	\$100.00	\$100.00
GSR Materials	\$100.00	\$100.00
Newsletter	\$50.00	\$0.00
Day of Sharing	\$50.00	\$50.00
Fellowship Days (Mileage)	\$250.00	\$250.00
Area Meeting Schedules	\$275.00	\$275.00
District Meeting Schedules	\$750.00	\$750.00
Outreach Contributions		
GSO		
HMB Area		
Misc-Alkathon	\$500.00	\$500.00
	\$6,875.00	\$7,045.00